

Annual (April 1, 2013 to March 31, 2014) Performance Evaluation Report in respect of RFD 2013-2014 of RSCs i.e. Institutes

Name of the Division : Horticulture

Name of the Institution : Directorate of Onion and Garlic Research

RFD Nodal Officer of the RSC : Dr. S.Anandhan

S.No.	Objective(s)	Weight	Action(s)	Success Indicator(s)	Unit	Weight	Target / Criteria Value					Achievements	Performance		Percent achievements against Target values of 90% Col.	Reasons for shortfalls or excessive achievements, if applicable
							Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%		Raw Score	Weighted Score		
1.	Management of genetic resources and crop improvement	59	Collection of germplasm	Germplasm collected	Number	14	50	40	30	20	10	54	100	14	135	Germplasm was received from Network centres unexpectedly
			Conservation of germplasm	Germplasm maintained	Number	15	1700	1500	1400	1300	1200	1700	100	15	113.3	Germplasm was received from Network centres unexpectedly
			Evaluation of germplasm	Germplasm Evaluated	Number	15	150	130	110	100	90	155	100	15	119.2	Germplasm was received from Network centres unexpectedly
			Evaluation of breeding lines	Breeding lines evaluated	Number	15	250	200	180	160	140	250	100	15	125	Additional promising massing lines were identified from germplasm
2.	Crop production technology	30	Development of technologies	Technologies developed	Number	10	6	5	4	3	2	7	100	10	140	LYSV symptoms were observed on

	and its transfer															garlic for the first time this year. So, the technology to diagnose it was developed.
			Transfer of technologies through trainings and demonstrations	Demonstration conducted	Number	10	8	6	4	2	1	9	100	10	150	A scheme of TSP was sanctioned after finalising the RFD draft and the extra demonstrations were conducted under TSP
				Trainings imparted	Number	10	4	3	2	1	0	12	100	10	400	Two new schemes under TSP and NEH were sanctioned after finalising the RFD targets. Thus additional trainings were conducted under NEH programme and TSP. Additional requests received from certain organisations which were also accommodated.
3.	Efficient Functioning of the RFD system	3	Timely Submission of RFD (2013-14) for approval	On-time submission	Date	2	15/05/2013	16/05/2013	17/05/2013	20/05/2013	21/05/2013	07/05/2013	100	2	-	-

			Timely submission of Results for RFD (2012-13)	On-time submission	Date	1	01/05/2013	02/05/2013	03/05/2013	06/05/2013	07/05/2013	05/04/2013	100	1	-	-
4.	Administrative Reforms	4	Implement ISO9001 as per the approved action plan	% of implementation	%	2	100	95	90	85	80	0	0	0	-	-
5.	Improving internal efficiency/responsive ness/service delivery of ministry/Department	4	Prepare an action plan for innovation	On-time submission	Date	2	30/07/2013	10/08/2013	20/08/2013	30/08/2013	10/09/2013	23/07/2013	100	2	-	-
			Implementation of Sevottam	Independent audit implementation of Citizen's charter	%	2	100	95	90	85	80	100	100	2	-	-
				Independent Audit implementation of public grievance redressal system	%	2	100	95	90	85	80	100	100	2	-	-

Total Composite Score: 98.0

Procedure for computing the Weighted and Composite Score

1. **Weighted Score of a Success Indicator = Weight of the corresponding Success Indicator x Raw Score / 100**
2. **Total Composite Score = Sum of Weighted Scores of all the Success Indicators**